



### OPERATIONS OBJECTIVES & TARGETS

	2013-2015 OBJECTIVES	TARGETS 2013-2015	INDICATORS	DEADLINE
1	<b>ENERGY:</b> Reduce Electricity Consumption by 12% by 2015  Reduce Fuel Consumption	1. Implement policy of "continual upgrade" for LED lighting as part of Engineering's new Building Lighting Standard 2. Reduce propane usage through monitoring forklift and equipment operations	1. Purchase Orders for new light bulbs reflect assessment if bulbs could be transitioned to LED 2. Reduced propane usage	1. December 2013 2. December 2014
2	<b>WASTE:</b> Achieve 75% Diversion Rate by 2015	1. Create "Waste Receptacle Map/Guide" for all staff including event staff and production crews 2. Assist all departments in proper disposal of waste from renovation projects  3. Increase post-event donations and recycling of left over programs, giveaways, etc. 4. Add waste and recycling signage to production offices and environmental signage on event level 5. Maximize composting to collect 100% of pre-consumer food waste and 100% of post-consumer food waste from kitchens and suites. Introduce public composting	1. "Waste Receptacle Map/Guide" distributed and posted in event staff and production crew areas 2. Communication with department contacts & reports/Letters from vendors 3. Log of donations/reports from non-profit partners on how much material was collected 4. Signage available 5. Compactor is converted to food waste & Mixed Recycling Compactor is clean of food-waste	1. December 2013 2. December 2013 3. December 2014 4. December 2014 5. December 2015
3	<b>WASTE:</b> Increase Diversion of Hazardous and Universal Waste	1. Work with appropriate departments/partners to develop and implement procedure to place Universal Waste collection containers wherever events set-up their media or telecom services 2. Create and implement a 5-min Hazardous and Universal Waste training to be integrated into annual training and department meetings	1. Universal Waste containers available. Operations Production notes that reflect Universal Waste set-up as part of event set-up 2. Training Material (handout or PPT) and Training Records	1. December 2014 2. December 2014
4	<b>SUSTAINABLE PURCHASING:</b> Increase Sustainable Purchasing: Consumable Goods & Technology	1. Enforce use of "Chemical Acquisition Form" to ensure all new chemicals meet AEG's Environmentally Preferable Procurement (EPP) Guidelines 2. Use AEG's EPP Guidelines to purchase sustainable building materials for building renovations	1. Records of completed "Chemical Acquisition Forms" and reduced number of cleaning chemicals on-sites 2. Sustainable Building Materials in use in renovations	1. December 2013 2. December 2015
5	<b>EDUCATION:</b> Increase Environmental Education to 100%	1. Integrate environmental messaging into staff meetings	1. Increased environmental awareness	1. December 2013
6	<b>EDUCATION:</b> Increase Sustainable Event Management	1. Support the implementation of Green Event Services	1. Increased number of green services offered	1. December 2014
7	<b>EDUCATION:</b> Increase Emergency Preparedness to 100%	1. Implement refresher training for Emergency Preparedness	1. Tracked emergency preparedness training	1. December 2014